



City of Wildomar
Schedule of Authorized Positions
FY 2022-23 (Effective February 11, 2023)

(Position Costs Are Annualized)

Position	Number of Positions	Status	Salary	Health Insurance Allocation	Other Compensation, Retirement & Payroll Taxes	Total Budgeted Position Cost
City Council						
City Council Member (Total)	5	Filled	\$ 24,000	\$ 88,440	\$ 3,881	\$ 116,321
City Manager						
City Manager	1	Filled	245,003	14,988	31,447	291,438
City Clerk's Office						
City Clerk	1	Filled	132,309	14,988	35,181	182,477
Deputy City Clerk I	1	Filled	52,291	14,988	5,898	73,177
						\$255,654
Economic Development						
Economic Development Director	1	Filled	138,757	14,988	39,129	192,874
Senior Management Analyst	1	Filled	94,037	14,988	23,759	132,784
						\$325,658
Administrative Services						
Administrative Services Director	1	Vacant	195,582	17,988	50,037	263,608
Accountant II	1	Filled	79,186	14,988	8,743	102,917
Senior Financial Analyst	1	Filled	85,176	14,988	10,292	110,456
Accounting Specialist II	1	Filled	59,134	14,988	6,954	81,077
Administrative Assistant II	1	Filled	53,602	14,988	6,461	75,051
Human Resources Administrator I	1	Filled	85,238	14,988	11,312	111,538
Administrative Assistant I	1	New	48,651	17,988	5,573	72,212
Accounting Specialist I	1	New	53,643	17,988	14,275	85,906
Human Resources Technician	1	New	51,085	17,988	12,213	81,286
						\$984,050
Community Services/Cemetery District						
Community Services Director	1	Filled	138,757	17,988	37,425	194,170
Maintenance Worker II	1	Filled	51,085	16,488	8,955	76,528
Maintenance Worker II	1	Vacant	47,424	17,988	6,924	72,336
Maintenance Worker I	1	Filled	43,014	17,988	5,070	66,073
Maintenance Worker I	1	New	46,322	17,988	5,365	69,675
Administrative Assistant I	1	Filled	45,178	14,988	5,263	65,429
Recreation Leader I	1	Vacant	13,230	-	1,012	14,242
Recreation Leader I	1	Vacant	13,230	-	1,012	14,242
						\$572,694
Community Development						
Community Development Director	1	Filled	195,582	16,488	51,255	263,325
Associate Planner	1	Filled	98,842	16,488	9,035	124,365
Chief Building Official	1	Filled	114,150	17,988	29,497	161,635
Building Inspector I/II/III	1	Vacant	68,453	17,988	18,767	105,208
Senior Management Analyst - Building	1	Filled	94,037	14,988	10,068	119,093
Development Services Technician	1	Filled	54,912	14,988	5,117	75,017
Code Enforcement Manager	1	Filled	93,912	17,988	24,298	136,198
Senior Code Enforcement Officer	1	Filled	83,354	17,988	21,819	123,161
Code Enforcement Officer	1	Filled	63,669	14,988	16,629	95,286
Management Analyst I	1	Filled	63,565	17,988	16,605	98,157
						\$1,301,445
Public Works Adminstration & Engineering						
Public Works Director/City Engineer	1	Filled	154,003	14,988	15,417	184,408
Senior Engineer - Land Management	1	Filled	117,208	16,488	11,404	145,100
Associate Engineer - Land Management	1	Filled	89,502	17,988	10,962	118,452
Associate Engineer - CIP	1	Filled	91,728	14,988	9,862	116,578
Engineering Technician II	1	New	68,453	17,988	17,306	103,747
Public Works Inspector II	1	New	68,453	17,988	16,291	102,732
Senior Management Analyst - Engineering	1	Filled	96,387	14,988	12,306	123,682
						\$894,699
Total Authorized Positions:		44	Total Budgeted Cost of Positions:		\$	4,741,960

*Reclassification

*Promotion